

COMBINED
HOME PROGRAM DATA
As of 9/30/97

02/24/98

Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)

<u>Fiscal Year</u> <u>Source</u>	<u>Amount</u> <u>Allocated</u>	<u>Committed</u>		<u>Disbursed</u>	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1992	1,460,000	1,455,547	99.7	1,417,915	97.1
1993	990,000	981,812	99.2	877,042	88.6
1994	1,215,250	1,195,728	98.4	930,948	76.6
1995	1,339,000	1,245,324	93.0	718,403	53.7
1996	1,361,200	844,409	62.0	257,205	18.9
1997	1,335,000	209,799	15.7	17,728	1.3
Total	7,700,450	5,932,618	77.0	4,219,241	54.8

	<u>Authorized</u> <u>For Projects</u>	<u>Projects Committed</u>		<u>Projects Disbursed</u>	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1992	1,334,299	1,316,151	98.6	1,292,623	96.9
1993	892,291	860,328	96.4	785,392	88.0
1994	1,091,728	993,841	91.0	831,534	76.2
1995	1,203,064	960,736	79.9	644,264	53.6
1996	1,219,912	508,773	41.7	222,762	18.3
1997	1,008,361	55,921	5.5	9,590	1.0
Total	6,749,656	4,695,750	69.6	3,786,164	56.1

Leveraging
(\$000)

HOME Dollars Committed to HOME Units	4,695,750
OTHER Dollars Committed to HOME Units	8,460,189
TOTAL Dollars Committed to HOME Units	13,155,939
Ratio: Other \$ Leveraged for Each HOME \$	1.80

Program Production

	<u>(\$ Millions)</u>		<u>Units*</u>	
	<u>Commitments</u> <u>to Projects</u>	<u>Disbursements</u> <u>To Projects</u>	<u>Committed</u>	<u>Completed</u>
Activity in FY 1996	1,039.4	929.9	61,943	47,271
Activity in FY 1997	1,058.2	1,039.9	64,597	55,083
Total Activity To Date	4,695.8	3,786.2	279,652	166,086

* Does not include Tenant Based Rental Assistance.

64,497

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Reservations/Commitments/Disbursements for CHDOs*

<u>Fiscal Year Source</u>	<u>Percent of HOME Funds Reserved for CHDOs</u>	<u>Amount Reserved for CHDOs (\$000)</u>	<u>Percent of \$ Reserved Committed</u>	<u>Percent of \$ Reserved Disbursed</u>
1992	21.5	313,931	96.7	93.3
1993	21.6	213,501	92.8	80.8
1994	23.3	283,158	81.6	62.4
1995	21.2	284,120	76.0	47.8
1996	13.6	184,782	68.4	31.8
1997	2.6	35,250	0.0	0.0

Lower Income Benefit
(Based on occupants of completed projects and recipients of TBRA)**

<u>Percent of Median Income</u>	<u>Percent of TBRA Families</u>	<u>Percent of Occupied Rental Units</u>	<u>Percent of TBRA & Occupied Rental Units</u>	<u>Percent of Occupied Homeowner Units</u>	<u>Percent of Homebuyer Units</u>
0-30	82.0	45.2	54.1	32.4	8.9
31-50	15.1	39.6	35.8	36.8	22.5
SubTotal 0-50	97.1	84.8	89.9	69.2	31.4
51-60	1.9	12.3	7.7	12.8	23.2
Subtotal 0-60	99.0	97.1	97.6	82.0	54.6
61-80	1.0	2.9	2.4	18.0	45.4
Total	100.0	100.0	100.0	100.0	100.0

* Community Housing Development Organizations

** Tenant Based Rental Assistance

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Project Funding Commitments by Activity Type & Tenure
(\$ Millions)

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Const	951	421		1,372	29.3
Rehab	1,436	273	948	2,657	56.7
Acquistion	121	395		516	11.0
TBRA*	140			140	3.0
Total	2,648	1,089	948	4,685	
% of Funds	56.5	23.2	20.2		100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Const	42,821	22,011		64,832	23.2
Rehab	75,971	12,533	62,803	151,307	54.1
Acquistion	6,931	56,582		63,513	22.7
Total	125,723	91,126	62,803	279,652	
% of Units	45.0	32.6	22.5		100.0

TBRA*	36,058			36,058	
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HOME Cost Per Unit by Activity Type & Tenure
(\$ Based on Commitments)

Activity	Rental	Homebuyer	Homeowner	Total
New Const	22,220	19,124		21,169
Rehab	18,904	21,750	15,088	17,556
Acquistion	17,402	6,988		8,125
Average	19,951	11,950	15,088	16,252

TBRA*	3,876			3,876
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* Tenant Based Rental Assistance